

Total Number of Working Staff Year Wise

Sr. No	Parameter	As on 31.03.2015	As on 31.03.2016	As on 31.03.2017	As on 01.02.2018
1	Staff Strength Executives (In Nos)	46694	44906	45354	47388
2	Staff Strength Non-Executives (In Nos)	178818	166180	151094	136575
	Total Working Strength	225512	211086	196448	183963

Total Number of Working Connections Year Wise

	Total Number of Working Connections	As on 31.03.2015	As on 31.03.2016	As on 31.03.2017	As on 31.01.2018	% Variation (2015 Vs 2016)	% Variation (2016 VS 2017)	% Variation (2017 Vs 2018)
1	Landline	16411946	14762370	13688964	12314746	-10.1	-7.84	-10.0
2	WLL	1984942	1403091	961026	771488	-29.3	-46.00	-19.7
3	ADSL Broad Band	9908872	9857047	9843250	9140582	-0.5	-0.14	-7.1
4	FTTH BB Connections	41584	78182	124358	176943	88.0	37.13	42.3
5	Cellular	75358482	85419531	100437655	107690867	13.4	14.95	7.2
6	Leased Line above	8019	9765	12712	15367	21.8	23.18	20.9

Revenue Details Year Wise

Parameter	2014-15	2015-16	2016-17	2017-18 (upto 3rd quarter) Unaudited & provisional	% Variation (2015 Vs 2016)	% Variation (2016 VS 2017)	% Variation (2017 Vs 2018)
Income/ Expenditure		3766					
1 Total Income (In Crores)	28645	32411	31533	16268	13.15	-2.71	-48.41
2 Total Expenditure (In Crores)	37291	37270	36327	24562	-0.06	-2.53	-32.39
Net Profit/Loss (In Crores)	-8646	-4859	-4794	-8294			